

**GOVERNMENT OF JAMMU & KASHMIR**  
Department of Disaster Management, Relief, Rehabilitation & Reconstruction  
Civil Secretariat, Srinagar.

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**Subject:-** Accord of Administrative Approval to the revised Rehabilitation and Resettlement (R&R) Plan of 850 MW Ratle Hydro-Electric Project, Kishtwar (UT J&K) and implementation of R&R Package including R&R Plan, Local Area Development Plan (including Skill Development Plan) and Corporate Social Responsibility (CSR) Activities-regarding.

Reference:-

- I. Cabinet Decision No. 44/07/2013 dated 15.03.2013
- II. Government Order No:- 91-PDD of 2013 dated 21.03.2013
- III. Minutes of the Meeting of Standing Committee dated 29.06.2024.
- IV. Ratle Hydroelectric Power Corporation Ltd.'s communication No. RATLE/CEO/2024/E-32 dated 25.07.2024.

**Government Order No:- 61 - JK(DMRRR) of 2024**  
**Dated :- 16 - 08.2024**

Consequent upon the Administrative Council's Decision No.115/07/2024 dated 16.08.2024, sanction is hereby accorded to the implementation of Revised Rehabilitation and Resettlement Plan for 850 MW Ratle Hydro-Electric Project in District Kishtwar of UT Jammu and Kashmir for an estimated cost of Rs. 120.3216 Cr, comprising of Rs. 20.8716 Cr for R&R Plan (details indicated at Annexure "A" to this Government Order), Rs. 69.45 Cr for Local Area Development Plan (LADP) including Skill Development Activities of Rs. 30.00 Cr and Rs. 30.00 Cr for CSR Activities as per given below details:

<b>S. No.</b>	<b>Component of R&amp;R package</b>	<b>Original approved cost as per R&amp;R package 2013 (Rs. in Crore)</b>	<b>Revised cost as per R&amp;R package 2024 (Rs. in Crore)</b>
1.	R&R Plan	20.00	20.8716
2.	LADP (including Skill Development Activities of Rs. 30.00 Cr.).	60.00	69.45
3.	CSR activities	30.00	30.00
<b>Total Cost of R&amp;R Package</b>		<b>110.00</b>	<b>120.3216</b>

The above Administrative Approval is subject to the fulfilment of all codal formalities, procedural norms with the following conditions:

- i) The Deputy Commissioner, Kishtwar/Corporation should while operationalizing R&R package, focus on slope stabilization, greening of catchment area, checking air pollution due to construction, low-cost greening & plantation.
- ii) The work shall be executed within the approved cost, strictly as per norms.
- iii) No escalation shall be admissible under any circumstances.
- iv) Definite timelines be set for completion of the project and project be completed without cost or time overrun.
- v) The concerned shall ensure that all codal formalities including provisions of GFR and Works Manual are strictly adhered to during execution of the project.
- vi) The Corporation shall ensure availability of funds out of approved/earmarked resources.
- vii) The funds so released shall be utilized only for the purpose specified after observing all prerequisite formalities/procedures as per GFR and shall not be available for further re-appropriation/diversion at any level and for any reason whatsoever.
- viii) The execution of works shall be taken up strictly for the approved activities only within the approved cost and no extra liability shall be created to ensure cost optimization & financial discipline.
- ix) The Deputy Commissioner, Kishtwar/Corporation shall obtain NOCs from the concerned departments/agencies, as applicable.
- x) The Monitoring Committee shall monitor physical/financial progress on regular basis.

This issues with the concurrence of Finance Department, conveyed vide U.O. No. FD-Code/463/2021-02-268 dated 15.08.2024.

**By order of Government of Jammu & Kashmir**

Sd/-  
(Chandraker Bharti), IAS  
Principal Secretary to Government

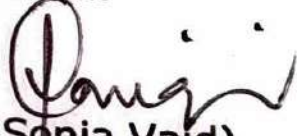
No:- DMRRR-Plan/145/2021 (E.No. 105351)

Dated: 16.08.2024

Copy to the:-

1. Financial Commissioner (ACS), Jal Shakti (PHE, Irrigation & Flood Control) Department.
2. Financial Commissioner (ACS), Forest, Ecology & Environment Department.
3. Principal Secretary to Government, Power Development Department.
4. Principal Secretary to Government, Home Department
5. Principal Secretary to Government, Finance Department.
6. Principal Secretary to the Hon'ble Lieutenant Governor, J&K.

7. Principal Accountant General, J&K.
8. Joint Secretary, JKL, Ministry of Home Affairs, Government of India.
9. Commissioner/Secretary to Government, General Administration Department.
10. Commissioner/ Secretary to Government, Housing & Urban Development Department.
11. Secretary to Government, Revenue Department
12. Secretary to Government, Public (R&B) Department.
13. Divisional Commissioner, Jammu
14. Secretary to Government, Planning, Development & Monitoring Department.
15. Deputy Commissioner, Kishtwar
16. Managing Director, JKPDCL
17. Director Archives, Archaeology and Museums J&K.
18. Chief Engineer, Distribution Jammu
19. Chief Executive Officer Ratle HEPP
20. DGM JKSPDCL
21. Private Secretary to the Chief Secretary, UT of J&K for kind information of Chief Secretary.
22. Pvt. Secretary to Principal Secretary to Government, Department of DMRR&R for information of the Principal Secretary.
23. I/c website GAD with the request to upload the said order.
24. I/c website DMRR&R with the request to upload the said order.
25. Government Order file.

  
(Sonia Vaid)  
Joint Director(P)

## Annexure 'A'

Sl. No.	Clause No. of NRRP 2007	Proposed provision in the R&R Plan	No. of eligible PAFs	Approved Unit cost (Rs.)	Amount (Rs. in Lakh)	Remarks
1.	7.2/7.3/7.6	<p><b>Loss of House:</b> Each displaced PAF shall be provided one time financial assistance for purchase of land/plot of size ½ (half) Kanal and one time financial assistance for construction of house, including cost of the stamp duty and other fee payable for registration of the land and house.</p> <p>The Resettlement colony has not been proposed in the R&amp;R Plan of Ratle HE Project, as such, the displaced PAFs shall be provided only cash compensation in lieu of cost of land and house construction.</p> <p>1. Assistance for purchase of land/plot of size ½ (half) Kanal= Rs. 6.00 Lakh.</p> <p>2. Assistance for house construction = Rs.12.00 Lakh.</p> <p><b>Total grant per displaced PAF = Rs.18.00 Lakh</b></p>	31 (displaced PAFs)	18,00,000 /-	558.00	Provision stands approved by the Administrative Council.

Sl. No.	Clause No. of NRRP 2007	Proposed provision in the R&R Plan	No. of eligible PAFs	Approved Unit cost (Rs.)	Amount (Rs. in Lakh)	Remarks
2.	7.2/7.3/7.6	<b>Loss of shop:</b> Each PAF who is losing their shop (and water mill) shall be given a onetime financial assistance @ Rs. 50,000/- per shop (including cost of stamp duty and other fee payable), subject to entitlement on this account.	<b>93</b> (PAFs losing their shops as mentioned in original R&R Plan of 2013)	74,625/- (considering 49.25% increase in rates as per CPI Index from the base year 2016 upto April 2024)	69.41	Provision stands approved by the Administrative Council.
3.	7.4.1/ 7.9.1	<b>Loss of Agricultural land:</b> Each affected family losing agricultural land; may be allotted in the name of Khatedar(s) agricultural land or cultivable waste land to the extent of actual land loss by the Khatedar(s).  Onetime financial assistance @Rs.10,000/- per Kanal may be extended as cost of compensation for allotment of waste land to each Khatedar in the affected family.  (In the original R&R proposal of 2013, 228 khatedars have been mentioned as owners of the total private land of 55 Ha (1100 Kanal)	—	—	—	Provision omitted

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Sl. No.	Clause No. of NRRP 2007	Proposed provision in the R&R Plan	No. of eligible PAFs	Approved Unit cost (Rs.)	Amount (Rs. in Lakh)	Remarks
		acquired for the Project).				
4.	7.10	<b>Loss of Cattle shed:</b> Each displaced PAF losing cattle shed (and kotha) shall get one time financial assistance of Rs. 25,000/- for construction of cattle shed.	<b>72</b> (As per original R&R Plan of 2013, 55 PAFs are losing cattle sheds and 17 PAFs are losing kothas)	<b>37,313/-</b> (considering 49.25% increase in rates as per CPI Index from the base year 2016 upto April 2024)	26.87	Provision stands approved by the Administrative Council.
5.	7.11	<b>Transportation charges:</b> Each displaced PAF shall get financial assistance of Rs.35,000/- as transportation cost for shifting of building materials, belongings, cattle, etc. from the affected zone to the resettlement zone.	<b>31</b> (displaced PAFs)	<b>52,238/-</b> (considering 49.25% increase in rates as per CPI Index from the base year 2016 upto April 2024)	16.20	Provision stands approved by the Administrative Council.



Sl. No.	Clause No. of NRRP 2007	Proposed provision in the R&R Plan	No. of eligible PAFs	Approved Unit cost (Rs.)	Amount (Rs. in Lakh)	Remarks
6.	7.12	<b>Assistance for Artisans:</b> Each PAF comprising of rural artisans/ small traders and self-employed persons shall get one time financial assistance of Rs. 40,000/- for construction of working shed/shop, subject to entitlement.	62 (No. of rural artisans/ small traders and self-employed persons mentioned in the original R&R Plan of 2013 is 62)	59,700/- (considering 49.25% increase in rates as per CPI Index from the base year 2016 upto April 2024)	37.02	Provision stands approved by the Administrative Council.
7.	7.13.1	<b>Scholarships:</b> The requiring body shall offer scholarships and other skill development opportunities to the eligible persons from the affected families as per the criteria as may be fixed by the appropriate government.  The scholarship of Rs. 1,000/- per month for a period of 24 months would be extended to all the school going children of PAFs, subject to verification of actual no. of children  (assuming five (5) school going children per PAF; Rs.1000/- per month X 5 school	301 (all PAFs)	1,20,000 /- (assuming five (5) school going children per PAF  (Rs.1000/- per month X 5 school going children X 24 months).	361.20	Provision stands approved by the Administrative Council.

Sl. No.	Clause No. of NRRP 2007	Proposed provision in the R&R Plan	No. of eligible PAFs	Approved Unit cost (Rs.)	Amount (Rs. in Lakh)	Remarks
		going children X 24 months).				
8.	7.13.2	<p><b>Training facilities:</b> The affected persons shall be offered the necessary training facilities for development of entrepreneurship, technical and professional skill for self-employment.</p> <p>It is proposed that a grant of Rs. 2,000/- for a period of 12 months would be extended to all the PAFs (Trainees) for skill development.</p> <p>The similar provision was considered in the R&amp;R Plan of Kiru HEP and Kishanganga HEP.</p>	—	—	—	Provision omitted (as funds amounting to Rs. 30.00 Crore stand already allocated for Skill Development Activities under R&R Package of the Project sanctioned by GOJK in 2013).
9.	7.14	<p><b>Rehabilitation Grant:</b> PAFs who have not been provided agriculture land or employment shall be entitled to a rehabilitation grant equivalent to 750 days Minimum Agriculture Wages (MAW) as per applicable rates (Rs. 311/- per day).</p>	301 (all PAFs)	2,33,250 /- (MAW@ Rs. 311/- per day X 750 days)	702.09	Provision stands approved by the Administrative Council.

Sl. No.	Clause No. of NRRP 2007	Proposed provision in the R&R Plan	No. of eligible PAFs	Approved Unit cost (Rs.)	Amount (Rs. in Lakh)	Remarks
10.	7.16	<p><b>Subsistence Allowance:</b> Each displaced PAF will get monthly subsistence allowance @ Rs. 311/- per day equivalent to 25 days MAW per month for a period of one year from the date of displacement, subject to verification of entitlement.</p>	31 (displaced PAFs)	93,300/- (MAW@Rs. 311/- per day X 300 days)	28.93	Provision stands approved by the Administrative Council.
11.	7.17	<p><b>Pension for Vulnerable Persons:</b> Annuity policies that will pay a pension for life to the vulnerable affected persons @ Rs. 2,000/- per month per person subject to verification of eligibility as per definition of vulnerable persons in NRRP- 2007.</p> <p>The premium (approx.) has been calculated by LIC based on Jeevan Akshay VII Pension Policy, assuming the average age of vulnerable affected persons as 50 years and considering the annuity for life.</p> <p>Commissioner R&amp;R, Ratle HEP/ Deputy Commissioner, Kishtwar will have the option to organize the annuity pension through FD schemes of Banks or Post Office or any</p>	40 (40 persons as already considered in the original R&R Plan of 2013).	3,40,000/- (new rate of premium required to purchase annuity under LIC Jeevan Akshay VII Policy to pay pension of Rs. 2000/ month/ person)	136.00	Provision stands approved by the Administrative Council.

Sl. No.	Clause No. of NRRP 2007	Proposed provision in the R&R Plan	No. of eligible PAFs	Approved Unit cost (Rs.)	Amount (Rs. in Lakh)	Remarks
		other suitable Plans so that a pension of Rs. 2,000/- per month to vulnerable affected persons is provided.				
1 2.	7.21.5	<b>Financial assistance for STs:</b> Each Scheduled Tribe (ST) affected family shall get additional one time financial assistance equivalent to 500 days of Minimum Agriculture Wages (MAW) as per applicable rates (Rs. 311/- per day), for loss of customary rights and forest usage. This shall be subject to verification of entitlement under this component.	17 (as already considered in original R&R Plan of 2013).	1,55,500 /- (MAW@ Rs. 311/- per day X 500 days)	26.435	Provision stands approved by the Administrative Council.
1 3.	7.22.2/7.22.3/7.22.4	<b>Infrastructure Facilities proposed in Resettlement Area:</b> The Resettlement colony has not been proposed in the R&R Plan of Ratle HE Project, therefore, no infrastructure facilities have been considered under this component.  Only monetary compensation has been proposed to be provided to the displaced PAFs for purchase of land/plot at place of their	—	—	(945.00 to be diverted towards Local Area Development Plan)	Provision omitted. (allocated funds will be diverted towards Local Area Development Plan already approved by GoJK in 2013 under R&R Package).

Sl. No.	Clause No. of NRRP 2007	Proposed provision in the R&R Plan	No. of eligible PAFs	Approved Unit cost (Rs.)	Amount (Rs. in Lakh)	Remarks
		choice and construction of house (as detailed at Sl. No. 1 of instant R&R proposal).				
14.	9.4	<b>Monitoring and evaluation set up:</b> For monitoring and reviewing the progress of implementation of R&R Plan for Ratle HE Project, the Committees at District level and the Project level were constituted by the J&K Government in 2013. For this purpose, a provision of Rs. 125.00 Lakh had been kept in the R&R Plan of the Project.	—	—	125.00	Provision stands approved by the Administrative Council.
15.	7.18	<b>Provision for Transitory accommodation allowance to displaced PAFs:</b> One time grant proposed to be extended to all the displaced PAFs @ Rs.2,500/- per month for a period of one year, in lieu of urgent displacement pending R&R.	—	—	—	Provision omitted
16.	7.2/7.3/7.6	<b>Provision for providing additional land for external development and building common infrastructure for</b>	—	—	—	Provision omitted. (as no Resettlement colony

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		<p><b>the Resettlement colony:</b></p> <p>Provision proposed to be extended to actual number of displaced PAFs opting for Resettlement Colony @ approx. 0.2162 Kanal land per Kanal of residential plot area of Resettlement Colony.</p>				has been proposed in the R&R Plan).
17.	7.23	<p><b>Provision for escalation/ indexation of monetary benefits:</b></p> <p>Escalation/ indexation of monetary benefits for three years on the basis of Consumer Price Index with capping@20% (on all components shown above except 1,3,15 and 16)</p>	—	—	—	Provision omitted.
<b>Revised estimate of R&amp;R Plan of Rate HEP as per above deliberations (2024)</b>					<b>2087.16</b>	

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